

State Contributions

Education Funds and Enhancing Student Performance & Opportunity		FY 2019	FY 2020 Preliminary
1	State Subsidy prior to Adjustments to Subsidy, ARRA, & Casino Funds	\$939,310,429	\$975,250,884
2	Adjustments to State Subsidy ED279s (\$15689)	FY 2019	FY 2020 Preliminary
3	Minimum Adjustment for State Allocation	\$14,663	\$14,801
4	Minimum Adjustment for Special Education	\$18,772,528	\$20,372,957
5	Minimum Adjustment for Debt Service	\$2,626,343	\$2,422,292
6	Minimum Adjustment for Economically Disadvantaged Student Adjustment	\$3,740,823	\$3,191,323
7	Mill Rate Reduction Adjustment	\$40,118	\$0
8	Sub-Total	\$964,464,786	\$1,001,252,257
9	Adjustments to State Subsidy ED279s (\$15689)	FY 2019	FY 2020 Preliminary
10	Audit Adjustments	\$250,000	\$250,000
11	Educating Students in Long-Term Drug Treatment Center Adjustments	\$391,378	\$420,065
12	Regionalization, Consolidation & Efficiency Assistance Adjustments	\$4,083,539	\$5,160,020
13	Bus Refurbishing Program Adjustments	\$180,123	\$0
14	MaineCare Seed for Sch. Admin. Units	\$642,466	\$1,210,887
	Maine Care Seed Adjustment for Rate Increase PL 2017 Ch 460	\$568,421	
15	Special Education Hardship Adjustment	\$1,000,000	\$1,000,000
16	MOE Sub-Total	\$971,580,713	\$1,009,293,229
17	Without Unappropriated Surplus	\$971,580,713	\$1,009,293,229
	Other Funding To State Subsidy:	\$0	
18	Casino Fund	\$17,994,222	\$21,295,290
	General Purpose Aid for Local Schools (ED279s):	\$989,574,935	\$1,030,588,519
19	Targeted Education Funds - formerly Misc. Costs (\$15689-A):	FY 2019	FY 2020 Preliminary
20	Special Education Costs for State Agency Clients and State Wards (includes Institutional Residents)	\$29,737,998	\$33,737,998
21	Essential Programs & Services Components Contract	\$300,000	\$300,000
22	Learning Results Implementation, Assessment & Accountability	\$0	\$0
23	Education Research Institute Contract (MEPRI)	\$250,000	\$250,000
24	Learning Through Technology Program (LTT)	\$14,114,965	\$12,114,960
25	Data Management & Support Services for EPS	\$4,926,754	\$7,974,245
26	Post-secondary course payments (Aspirations program)	\$3,000,000	\$4,000,000
27	National Board Certification Salary Supplement (NBPTS)	\$307,551	\$307,551
28	Jobs for Maine Graduates (JMG) including College	\$3,545,379	\$3,545,379
29	Maine School for Science and Mathematics (MSSM)	\$3,615,347	\$3,615,347
30	ME Ctr. for the Deaf & Hard of Hearing (MECDHH)	\$7,769,215	\$7,769,215
31	Transportation Administration	\$389,890	\$410,111
32	Special Education & Coordination for Juvenile Offenders	\$382,418	\$385,779
33	Center of Excellence for At-Risk Students	\$152,000	\$0

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	FY 2019	FY 2020 Preliminary
34 Targeted Education Funds - formerly Misc. Costs (\$15689-A):		
35 MaineCare Seed for Sch. Admin. Units	\$0	\$0
36 Comprehensive Early College Programs Funding (Bridge Year program)	\$1,000,000	\$1,000,000
37 Postsecondary education attainment in Androscoggin County	\$0	
38 Community School Pilots (3 pilots for 5 years)	\$50,000	\$50,000
39 Maine School for Marine Science, Technology, Transportation and Engineering	\$320,414	\$109,206
40 Targeted Education Funds - formerly Misc. Costs (\$15689-A):	\$69,861,931	\$75,569,791
41 Enhancing Student Performance and Opportunity elements (\$15688-A):	FY 2019	FY 2020 Preliminary
42 College Transitions Program: Adult Education College Readiness programs	\$450,000	\$450,000
43 School Improvement and Support: Funding to put an Office of School Improvement into place to support struggling schools, paralleling existing Title I school improvement efforts	\$0	\$0
44 National Industry Standards for Career & Technical Education: Funding to assist CTE centers in attaining national industry certification. (Funds for equipment upgrades, staff training, new student assessments for industry certification, etc.)	\$2,000,000	\$2,000,000
45 Career and Technical Education Costs	\$53,500,000	\$51,625,007
46 Career and Technical Education Costs -Middle School	\$500,000	\$500,000
47 Educator Effectiveness: Funding to assist districts in implementing new teacher and principal evaluation systems. Ch. 508	\$0	\$0
48 Transition to Proficiency-Based Diplomas: Funding for to assist districts in the transition to standards-based high school diplomas. §4722-A(4)	\$0	\$0
49 Total Enhancing Student Performance and Opportunity (\$15688-A)	\$56,450,000	\$54,575,007
General Purpose Aid for Local Schools including Miscellaneous Costs and Enhancing Student Performance & Opportunity	\$1,115,886,866	\$1,160,733,317
50 Less transfer - not considered adjustment to appropriation pursuant to PL 2015 Ch. 389, Part B:		
51 Casino	\$17,994,222	\$21,295,290
52 General Fund	\$1,097,892,644	\$1,139,438,027